

GENDER AND DEVELOPMENT (GAD) PLAN
CY 2011

GAD PPAs	GENDER RELATED ISSUES ADDRESSED	EXPECTED OUTPUT	TARGET BENEFICIARIES	IMPLEMENTATION PERIOD	GAD PERFORMANCE INDICATOR	GAD BUDGET	SOURCE OF FUNDS
I. SOCIAL WELFARE ASSISTANCE							
A. Women and Child Welfare Program	Unequal access to support program/assistance granted	Provision of equal opportunities in the availment of services	Women and Children	January - December	No. of beneficiaries served/granted		General Fund/GAD
1. Incentive to Day Care Workers						684,000.00	
2. Women and Family Welfare Program						100,000.00	
3. Basic Education Services						30,000.00	
B. Emergency Assistance Program	Lack of financial support to address emergency situations	Funds available to assist women in need during emergency	Women and children	January - December	No. of beneficiaries served/granted		General Fund/GAD
1. Aid to Individual in Crisis						500,000.00	
2. Emergency Shelter Assistance						21,600.00	
3. Lingkod Bayan						150,000.00	

Municipality of Guinobatan

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C. Elderly and PWDs Assistance Program 1. OSCA Support and Elderly Program 2. Person with Disability Program	Need to provide financial assistance to elderly and disabled person and encourage their participation in government initiatives	Availability of financial support for various programs and activities of elderly and PWDs	At least 60% of PWDs and elderly granted support	January-December	No. of beneficiaries granted	100,000.00 60,000.00	General Fund/GAD
D. Compliance to RA 9262, 9344 & 9610 1. Abused Minors 2. Youth Offenders 3. Children in Conflict with the Law (CICL)	Need to protect women and children from gender based violence	Provision of support services to victims and families	walk-in clients abused children and women	January-December	No. of beneficiaries granted	40,000.00 10,000.00 50,000.00	General Fund/GAD

Republic of the Philippines
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II. YOUTH, WELFARE AND SPORTS DEVELOPMENT PROGRAM	Lack of youth participation in LGU initiated sports activities	Involvement and participation of youths in sports programs sponsored by LGU	At least 50% of Youths in barangay as participants	April - May, August	No. of sports activities conducted No. of youths who participated in the sports activity	100,000.00	General Fund/GAD
III. POVERTY REDUCTION PROGRAM	Lack of programs to reduce poverty situation of indigent families	Indigent Families given support	Poor but deserving students/indigent farmers & families	January - December	No. of SPES Students No. of farmers granted support		
1. Summer Job Program						100,000.00	
2. Food For Work						200,000.00	
IV. HEALTH SERVICES PROGRAM	Lack of access to medical services provided for women and children	Access on acceptable preventive and curative health services for women's needs	Women and children in need of medical assistance	January - December	No. of health services available No. of clients granted		
1. Nutrition Program						200,000.00	
2. Drugs and medicines expenses						1,300,784.00	
3. Medical, Dental and Laboratory Expenses						453,000.00	
4. Other Health Services						275,000.00	

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V. AGRICULTURAL ASSISTANCE	Lack of agricultural support for women farmers	Availability of assistance to women farmers	Women farmers/ household	January - December	No. of women farmer supported/granted		General Fund/GAD
1. Agricultural Supply Expenses						60,000.00	
2. Anti-Rabies Control Program						50,000.00	
VI. CULTURE, HISTORY, ARTS & TOURISM DEV'T. PROGRAM	Lack of participation of men and women to cultural activities	Institutionalization of historical and cultural events	At least 7 cultural events implemented	February-December	No. of activities conducted	800,000.00	General Fund/GAD
VII. ENVIRONMENT/SANITARY SERVICES	Lack of environment and sanitary awareness programs and projects	Availability of programs and projects on environment and sanitary awareness	Women /household	January - December	No. of programs/ projects implemented	750,000.00	
					GRAND TOTAL	6,034,384.00	

Prepared by:


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GAD Focal Person

Noted:


JUAN MITRE GARCIA
Municipal Mayor